

# ***FIRE STATION FACILITIES PLANNING, DESIGN, CONSTRUCTION & LAND ACQUISITION***

**Functional Area: Public Safety**

**Department: Fire**

**Project Description/Justification:**

This project allows for specific site and facility planning, design, construction and land acquisition for necessary future fire station facilities. New fire stations will be required as growth and development continue throughout the County.

Cash proffer collections make up the funding source for these efforts. As revenues are accumulated over time, appropriations will be made for specific facility needs.

Countywide.

**Estimated Project Costs:**

The estimated project cost is \$2,119,600.

**Operating Cost Detail:**

No impact on the operating budget.

**Facility Plan:**

N/A

**Location/Site Status:**

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**Financing / Operating Budget Impact**

	<b>Proffers Collected*</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>TOTAL FY04-10**</b>
<b>Financing</b>									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	326,817	0	0	0	0	0	0	2,119,600	2,119,600
TOTAL	\$326,817	\$0	\$0	\$0	\$0	\$0	\$0	\$2,119,600	\$2,119,600
<b>Operating Expenses</b>									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	

\* Represents funds collected as of June 30, 2002, but not appropriated.

\*\*Represents projections for the period FY2004-2010. Funds may be spent once collected and appropriated.